



2022

# ANNUAL REPORT

PREPARED BY

**JACQUELYN BABINSKI, EXECUTIVE DIRECTOR**

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# A MESSAGE FROM THE DIRECTOR

Hello!

We made it through our second year! And boy did this year bring some ups and downs, but we weathered them all! Having the first year under our belt, the challenge became maintaining our progress and further growing as an organization. Thankfully, with the help of amazing volunteers, not only did we grow our client base and increase our operating budget, we also successfully closed multiple cases, having helped clients resolve the issues that brought them to us. We've also started making progress toward our strategic plan objectives, setting the policies and procedures to further improve our recruitment and advocacy efforts.

Once again, I'm so excited to share our success with you in this report and look forward to many more successes in the years to come. Thank you for supporting MI AECRES and thank you for letting us serve your communities.

Sincerely,



Jacquelyn Babinski  
Executive Director & Lead Staff Attorney



# PERFORMANCE HIGHLIGHTS

- 35 intakes
- 18 cases accepted
- 3 due process complaints filed
- 2 due process complaints resolved successfully with attorney fees at mediation
- 2 new advocates
- Created client satisfaction pre- and post-surveys
- Increased operating budget



# OUR BOARD

- Jacquelyn Babinski, Executive Director
- Kristin Totten
- Elizabeth Abdnour
- Charles Hobbs
- Caitlin Crowley

Former Board Member: Nadia Vann



# OUR STAFF & VOLUNTEERS

- **Staff:** Jacquelyn Babinski, Lead Staff Attorney
- **Volunteers**
  - Advocates
    - Jacob Cohen, Law Student (January-May 2022)
    - Michael Pertz, Law Student (January-June 2022)
    - Paula Chan, Education Professor and Law Student (January-August 2022)
    - Stacey Vanderbent, Community Member and COPAA Seat 2.0 student (August-December 2022)
    - Breanna Bollig, Law Student (January-December 2022)
    - Roy Jackson, B.S.W. Student (January-December 2022)
  - Legal Researchers
    - Jessica Kelly, Law Student (January 2022)
    - Trisha Chatterjee, Law Student (February-June 2022)

# FINANCIAL SNAPSHOT

## (INCOME AND EXPENSES)

### MI AECRES

#### Statement of Financial Income and Expense

January - December 2022

	NOT SPECIFIED	TOTAL
<b>Income</b>		
43400 Direct Public Support	0.00	\$0.00
43450 Individ, Business Contributions	312.72	\$312.72
<b>Total 43400 Direct Public Support</b>	<b>312.72</b>	<b>\$312.72</b>
47200 Program Income	0.00	\$0.00
47240 Program Service Fees	8,000.00	\$8,000.00
<b>Total 47200 Program Income</b>	<b>8,000.00</b>	<b>\$8,000.00</b>
Services	14,066.20	\$14,066.20
<b>Total Income</b>	<b>\$22,378.92</b>	<b>\$22,378.92</b>
<b>GROSS PROFIT</b>	<b>\$22,378.92</b>	<b>\$22,378.92</b>
<b>Expenses</b>		
60900 Business Expenses	15.90	\$15.90
62100 Contract Services	21,660.00	\$21,660.00
65000 Operations	318.34	\$318.34
65020 Postage, Mailing Service	259.80	\$259.80
65050 Telephone, Telecommunications	319.00	\$319.00
<b>Total 65000 Operations</b>	<b>897.14</b>	<b>\$897.14</b>
65100 Other Types of Expenses	300.00	\$300.00
65120 Insurance - Liability, D and O	1,421.00	\$1,421.00
<b>Total 65100 Other Types of Expenses</b>	<b>1,721.00</b>	<b>\$1,721.00</b>
PayPal Fees	404.35	\$404.35
<b>Total Expenses</b>	<b>\$24,698.39</b>	<b>\$24,698.39</b>
<b>NET OPERATING INCOME</b>	<b>\$ -2,319.47</b>	<b>\$ -2,319.47</b>
<b>NET INCOME</b>	<b>\$ -2,319.47</b>	<b>\$ -2,319.47</b>

# FINANCIAL SNAPSHOT (FINANCIAL POSITION)

## MI AECRES

### Statement of Financial Position

As of December 31, 2022

	TOTAL			
	AS OF DEC 31, 2022	AS OF DEC 31, 2021 (PY)	CHANGE	% CHANGE
<b>ASSETS</b>				
Current Assets				
Bank Accounts				
BUS CKG 0001 - 2	18,690.51	1,388.87	17,301.64	1,245.74 %
PayPal Bank	1,715.73	461.42	1,254.31	271.84 %
<b>Total Bank Accounts</b>	<b>\$20,406.24</b>	<b>\$1,850.29</b>	<b>\$18,555.95</b>	<b>1,002.87 %</b>
Accounts Receivable				
Accounts Receivable (A/R)	1,848.98	5,798.98	-3,950.00	-68.12 %
<b>Total Accounts Receivable</b>	<b>\$1,848.98</b>	<b>\$5,798.98</b>	<b>\$ -3,950.00</b>	<b>-68.12 %</b>
Other Current Assets				
Undeposited Funds	-83.97	-77.30	-6.67	-8.63 %
<b>Total Other Current Assets</b>	<b>\$ -83.97</b>	<b>\$ -77.30</b>	<b>\$ -6.67</b>	<b>-8.63 %</b>
<b>Total Current Assets</b>	<b>\$22,171.25</b>	<b>\$7,571.97</b>	<b>\$14,599.28</b>	<b>192.81 %</b>
<b>TOTAL ASSETS</b>	<b>\$22,171.25</b>	<b>\$7,571.97</b>	<b>\$14,599.28</b>	<b>192.81 %</b>
<b>LIABILITIES AND EQUITY</b>				
Liabilities				
Current Liabilities				
Accounts Payable				
20000 Accounts Payable	20,025.00	3,106.25	16,918.75	544.67 %
<b>Total Accounts Payable</b>	<b>\$20,025.00</b>	<b>\$3,106.25</b>	<b>\$16,918.75</b>	<b>544.67 %</b>
<b>Total Current Liabilities</b>	<b>\$20,025.00</b>	<b>\$3,106.25</b>	<b>\$16,918.75</b>	<b>544.67 %</b>
<b>Total Liabilities</b>	<b>\$20,025.00</b>	<b>\$3,106.25</b>	<b>\$16,918.75</b>	<b>544.67 %</b>
Equity				
32000 Unrestricted Net Assets	4,465.72	0.00	4,465.72	
Net Income	-2,319.47	4,465.72	-6,785.19	-151.94 %
<b>Total Equity</b>	<b>\$2,146.25</b>	<b>\$4,465.72</b>	<b>\$ -2,319.47</b>	<b>-51.94 %</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$22,171.25</b>	<b>\$7,571.97</b>	<b>\$14,599.28</b>	<b>192.81 %</b>



# OUR SUPPORTERS

MONTHLY DONOR: Elizabeth Abdnour

*Thank  
you!*